

**Donald C. Spencer, Clerk of the Circuit Court and Comptroller**  
**Fiscal Year 2014 Budget - Expenditure**

Department Title	Account Number	Account Title	Budget
BOCC SUPPORT	51210	SALARIES/WAGES-REGULAR	\$69,000.00
BOCC SUPPORT	52110	FICA TAXES	\$6,400.00
BOCC SUPPORT	52210	RETIREMENT CONTRIBUTIONS	\$5,500.00
BOCC SUPPORT	52310	LIFE AND HEALTH INSURANCE	\$20,500.00
BOCC SUPPORT	52410	WORKERS COMPENSATION	\$150.00
BOCC SUPPORT	53110	PROFESSIONAL SERVICES	\$5,300.00
BOCC SUPPORT	54010	TRAVEL/PER DIEM/TRAINING	\$600.00
BOCC SUPPORT	54112	POSTAGE	\$21,000.00
BOCC SUPPORT	54510	INSURANCE/BONDS-PREMIUMS	\$550.00
BOCC SUPPORT	54710	PRINTING & BINDING	\$9,300.00
BOCC SUPPORT	54910	ADVERTISING	\$650.00
BOCC SUPPORT	55110	OFFICE SUPPLIES	\$6,400.00
BOCC SUPPORT	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$100.00
Department Total:			\$145,450.00
FINANCE (BOCC) DEPARTMENT	51110	SALARIES-ELECTED OFFICIAL	\$69,439.00
FINANCE (BOCC) DEPARTMENT	51210	SALARIES/WAGES-REGULAR	\$647,000.00
FINANCE (BOCC) DEPARTMENT	52110	FICA TAXES	\$56,000.00
FINANCE (BOCC) DEPARTMENT	52210	RETIREMENT CONTRIBUTIONS	\$49,000.00
FINANCE (BOCC) DEPARTMENT	52310	LIFE AND HEALTH INSURANCE	\$192,000.00
FINANCE (BOCC) DEPARTMENT	52410	WORKERS COMPENSATION	\$1,725.00
FINANCE (BOCC) DEPARTMENT	52510	UNEMPLOYMENT COMPENSATION	\$3,500.00
FINANCE (BOCC) DEPARTMENT	53110	PROFESSIONAL SERVICES	\$7,000.00
FINANCE (BOCC) DEPARTMENT	54010	TRAVEL/PER DIEM/TRAINING	\$5,500.00
FINANCE (BOCC) DEPARTMENT	54110	TELEPHONE COMMUNICATIONS	\$5,000.00
FINANCE (BOCC) DEPARTMENT	54111	TRANSPORTATION/FREIGHT	\$100.00
FINANCE (BOCC) DEPARTMENT	54112	POSTAGE	\$26,000.00
FINANCE (BOCC) DEPARTMENT	54410	RENTALS AND LEASES	\$1,000.00
FINANCE (BOCC) DEPARTMENT	54510	INSURANCE/BONDS-PREMIUMS	\$4,500.00
FINANCE (BOCC) DEPARTMENT	54610	REPAIR/MAINTENANCE	\$65,000.00

FINANCE (BOCC) DEPARTMENT	54710	PRINTING & BINDING	\$9,500.00
FINANCE (BOCC) DEPARTMENT	54910	ADVERTISING	\$900.00
FINANCE (BOCC) DEPARTMENT	54911	MISCELLANEOUS COSTS	\$1,200.00
FINANCE (BOCC) DEPARTMENT	55110	OFFICE SUPPLIES	\$24,000.00
FINANCE (BOCC) DEPARTMENT	55210	OPERATING SUPPLIES	\$1,000.00
FINANCE (BOCC) DEPARTMENT	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$1,500.00
FINANCE (BOCC) DEPARTMENT	55411	DUES AND MEMBERSHIPS	\$2,500.00
FINANCE (BOCC) DEPARTMENT	56410	EQUIPMENT	\$9,000.00
FINANCE (BOCC) DEPARTMENT	56810	SOFTWARE	\$7,800.00
Department Total:			<u>\$1,190,164.00</u>

INTERNAL AUDIT DEPARTMENT	51210	SALARIES/WAGES-REGULAR	\$86,000.00
INTERNAL AUDIT DEPARTMENT	52110	FICA TAXES	\$8,500.00
INTERNAL AUDIT DEPARTMENT	52210	RETIREMENT CONTRIBUTIONS	\$6,500.00
INTERNAL AUDIT DEPARTMENT	52310	LIFE AND HEALTH INSURANCE	\$10,500.00
INTERNAL AUDIT DEPARTMENT	52410	WORKERS COMPENSATION	\$208.00
INTERNAL AUDIT DEPARTMENT	54010	TRAVEL/PER DIEM/TRAINING	\$4,700.00
INTERNAL AUDIT DEPARTMENT	54510	INSURANCE/BONDS-PREMIUMS	\$150.00
INTERNAL AUDIT DEPARTMENT	54710	PRINTING & BINDING	\$100.00
INTERNAL AUDIT DEPARTMENT	55411	DUES AND MEMBERSHIPS	\$750.00
Department Total:			<u>\$117,408.00</u>

CLERK'S RECORDING DEPT.	51210	SALARIES/WAGES-REGULAR	\$480,074.00
CLERK'S RECORDING DEPT.	52110	FICA TAXES	\$38,000.00
CLERK'S RECORDING DEPT.	52210	RETIREMENT CONTRIBUTIONS	\$31,000.00
CLERK'S RECORDING DEPT.	52310	LIFE AND HEALTH INSURANCE	\$126,000.00
CLERK'S RECORDING DEPT.	52410	WORKERS COMPENSATION	\$1,316.00
CLERK'S RECORDING DEPT.	53110	PROFESSIONAL SERVICES	\$1,200.00
CLERK'S RECORDING DEPT.	53210	ACCOUNTING AND AUDITING	\$9,000.00
CLERK'S RECORDING DEPT.	54010	TRAVEL/PER DIEM/TRAINING	\$8,700.00
CLERK'S RECORDING DEPT.	54112	POSTAGE	\$5,800.00
CLERK'S RECORDING DEPT.	54410	RENTALS AND LEASES	\$3,200.00
CLERK'S RECORDING DEPT.	54510	INSURANCE/BONDS-PREMIUMS	\$3,400.00
CLERK'S RECORDING DEPT.	54610	REPAIR/MAINTENANCE	\$80,500.00

CLERK'S RECORDING DEPT.	54710	PRINTING & BINDING	\$67,500.00
CLERK'S RECORDING DEPT.	54911	MISCELLANEOUS COSTS	\$1,100.00
CLERK'S RECORDING DEPT.	54914	BANK SERVICE CHARGES	\$1,200.00
CLERK'S RECORDING DEPT.	55110	OFFICE SUPPLIES	\$39,500.00
CLERK'S RECORDING DEPT.	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$810.00
CLERK'S RECORDING DEPT.	56410	EQUIPMENT	\$1,200.00
Department Total:			<u>\$899,500.00</u>

COURIER (BOCC) DEPARTMENT	51210	SALARIES/WAGES-REGULAR	\$28,000.00
COURIER (BOCC) DEPARTMENT	52110	FICA TAXES	\$4,300.00
COURIER (BOCC) DEPARTMENT	52210	RETIREMENT CONTRIBUTIONS	\$4,100.00
COURIER (BOCC) DEPARTMENT	52310	LIFE AND HEALTH INSURANCE	\$11,500.00
COURIER (BOCC) DEPARTMENT	52410	WORKERS COMPENSATION	\$1,268.00
COURIER (BOCC) DEPARTMENT	54010	TRAVEL/PER DIEM/TRAINING	\$100.00
COURIER (BOCC) DEPARTMENT	54510	INSURANCE/BONDS-PREMIUMS	\$4,500.00
COURIER (BOCC) DEPARTMENT	54610	REPAIR/MAINTENANCE	\$3,500.00
COURIER (BOCC) DEPARTMENT	55110	OFFICE SUPPLIES	\$1,100.00
COURIER (BOCC) DEPARTMENT	55210	OPERATING SUPPLIES	\$9,500.00
Department Total:			<u>\$67,868.00</u>

RECORDS MOD TR FD (\$1.50)	53110	PROFESSIONAL SERVICES	\$100.00
RECORDS MOD TR FD (\$1.50)	54610	REPAIR/MAINTENANCE	\$65,000.00
RECORDS MOD TR FD (\$1.50)	54710	PRINTING & BINDING	\$100.00
RECORDS MOD TR FD (\$1.50)	55212	SOFTWARE	\$3,800.00
RECORDS MOD TR FD (\$1.50)	56810	SOFTWARE	\$31,000.00
Department Total:			<u>\$100,000.00</u>

WITNESS FEES - COURT APPT	54060	JAC WITNESS FEES	\$1,000.00
WITNESS FEE - STATE ATTY	54060	JAC WITNESS FEES	\$44,000.00
WITNESS FEE-PUB. DEFENDER	54060	JAC WITNESS FEES	\$5,000.00
Department Total:			<u>\$50,000.00</u>

CLERK'S FINANCE COURTS	51110	SALARIES-ELECTED OFFICIAL	\$59,000.00
CLERK'S FINANCE COURTS	51210	SALARIES/WAGES-REGULAR	\$229,000.00

CLERK'S FINANCE COURTS	52110	FICA TAXES	\$25,000.00
CLERK'S FINANCE COURTS	52210	RETIREMENT CONTRIBUTIONS	\$28,000.00
CLERK'S FINANCE COURTS	52310	LIFE AND HEALTH INSURANCE	\$71,000.00
CLERK'S FINANCE COURTS	53110	PROFESSIONAL SERVICES	\$1,800.00
CLERK'S FINANCE COURTS	53210	ACCOUNTING AND AUDITING	\$3,200.00
CLERK'S FINANCE COURTS	54010	TRAVEL/PER DIEM/TRAINING	\$3,900.00
CLERK'S FINANCE COURTS	54112	POSTAGE	\$5,000.00
CLERK'S FINANCE COURTS	54410	RENTALS AND LEASES	\$125.00
CLERK'S FINANCE COURTS	54510	INSURANCE/BONDS-PREMIUMS	\$2,300.00
CLERK'S FINANCE COURTS	54610	REPAIR/MAINTENANCE	\$690.00
CLERK'S FINANCE COURTS	54710	PRINTING & BINDING	\$215.00
CLERK'S FINANCE COURTS	54911	MISCELLANEOUS COSTS	\$6,000.00
CLERK'S FINANCE COURTS	55110	OFFICE SUPPLIES	\$4,200.00
CLERK'S FINANCE COURTS	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$870.00
CLERK'S FINANCE COURTS	55411	DUES AND MEMBERSHIPS	\$1,000.00
CLERK'S FINANCE COURTS	56410	EQUIPMENT	\$2,500.00
Department Total:			<u>\$443,800.00</u>

ARCHIVES COURTS	51210	SALARIES/WAGES-REGULAR	\$125,000.00
ARCHIVES COURTS	52110	FICA TAXES	\$9,000.00
ARCHIVES COURTS	52210	RETIREMENT CONTRIBUTIONS	\$7,600.00
ARCHIVES COURTS	52310	LIFE AND HEALTH INSURANCE	\$30,200.00
ARCHIVES COURTS	52410	WORKERS COMPENSATION	\$310.00
ARCHIVES COURTS	53110	PROFESSIONAL SERVICES	\$20,000.00
ARCHIVES COURTS	53413	OTHER SERVICES	\$500.00
ARCHIVES COURTS	54010	TRAVEL/PER DIEM/TRAINING	\$900.00
ARCHIVES COURTS	54510	INSURANCE/BONDS-PREMIUMS	\$660.00
ARCHIVES COURTS	54610	REPAIR/MAINTENANCE	\$1,000.00
ARCHIVES COURTS	54710	PRINTING & BINDING	\$500.00
ARCHIVES COURTS	55110	OFFICE SUPPLIES	\$4,000.00
Department Total:			<u>\$199,670.00</u>

FELONY	51210	SALARIES/WAGES-REGULAR	\$260,000.00
FELONY	52110	FICA TAXES	\$20,000.00

FELONY	52210	RETIREMENT CONTRIBUTIONS	\$15,500.00
FELONY	52310	LIFE AND HEALTH INSURANCE	\$86,000.00
FELONY	52410	WORKERS COMPENSATION	\$768.00
FELONY	53110	PROFESSIONAL SERVICES	\$22,002.00
FELONY	54010	TRAVEL/PER DIEM/TRAINING	\$1,470.00
FELONY	54112	POSTAGE	\$3,200.00
FELONY	54510	INSURANCE/BONDS-PREMIUMS	\$1,400.00
FELONY	54610	REPAIR/MAINTENANCE	\$2,500.00
FELONY	54710	PRINTING & BINDING	\$6,600.00
FELONY	55110	OFFICE SUPPLIES	\$4,100.00
FELONY	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$70.00
Department Total:			<u>\$423,610.00</u>

CIRCUIT CIVIL	51210	SALARIES/WAGES-REGULAR	\$120,000.00
CIRCUIT CIVIL	52110	FICA TAXES	\$9,000.00
CIRCUIT CIVIL	52210	RETIREMENT CONTRIBUTIONS	\$6,500.00
CIRCUIT CIVIL	52310	LIFE AND HEALTH INSURANCE	\$42,000.00
CIRCUIT CIVIL	52410	WORKERS COMPENSATION	\$420.00
CIRCUIT CIVIL	53110	PROFESSIONAL SERVICES	\$25,000.00
CIRCUIT CIVIL	53210	ACCOUNTING AND AUDITING	\$2,600.00
CIRCUIT CIVIL	54010	TRAVEL/PER DIEM/TRAINING	\$450.00
CIRCUIT CIVIL	54112	POSTAGE	\$4,375.00
CIRCUIT CIVIL	54510	INSURANCE/BONDS-PREMIUMS	\$570.00
CIRCUIT CIVIL	54610	REPAIR/MAINTENANCE	\$2,130.00
CIRCUIT CIVIL	54710	PRINTING & BINDING	\$770.00
CIRCUIT CIVIL	55110	OFFICE SUPPLIES	\$3,200.00
Department Total:			<u>\$217,015.00</u>

FAMILY	51210	SALARIES/WAGES-REGULAR	\$120,000.00
FAMILY	52110	FICA TAXES	\$7,000.00
FAMILY	52210	RETIREMENT CONTRIBUTIONS	\$8,000.00
FAMILY	52310	LIFE AND HEALTH INSURANCE	\$80,000.00
FAMILY	52410	WORKERS COMPENSATION	\$228.00
FAMILY	53110	PROFESSIONAL SERVICES	\$37,000.00

FAMILY	53210	ACCOUNTING AND AUDITING	\$2,000.00
FAMILY	54010	TRAVEL/PER DIEM/TRAINING	\$620.00
FAMILY	54112	POSTAGE	\$5,800.00
FAMILY	54510	INSURANCE/BONDS-PREMIUMS	\$1,000.00
FAMILY	54610	REPAIR/MAINTENANCE	\$3,800.00
FAMILY	54710	PRINTING & BINDING	\$3,500.00
FAMILY	55110	OFFICE SUPPLIES	\$3,400.00
Department Total:			<u>\$272,348.00</u>

CHILD SUPPORT IV-D	51210	SALARIES/WAGES-REGULAR	\$112,000.00
CHILD SUPPORT IV-D	52110	FICA TAXES	\$8,200.00
CHILD SUPPORT IV-D	52210	RETIREMENT CONTRIBUTIONS	\$9,000.00
CHILD SUPPORT IV-D	52310	LIFE AND HEALTH INSURANCE	\$26,000.00
CHILD SUPPORT IV-D	52410	WORKERS COMPENSATION	\$1,800.00
CHILD SUPPORT IV-D	52510	UNEMPLOYMENT COMPENSATION	\$3,000.00
Department Total:			<u>\$160,000.00</u>

JUVENILE	51210	SALARIES/WAGES-REGULAR	\$116,000.00
JUVENILE	52110	FICA TAXES	\$9,200.00
JUVENILE	52210	RETIREMENT CONTRIBUTIONS	\$6,100.00
JUVENILE	52310	LIFE AND HEALTH INSURANCE	\$36,000.00
JUVENILE	52410	WORKERS COMPENSATION	\$362.00
JUVENILE	53110	PROFESSIONAL SERVICES	\$20,000.00
JUVENILE	53210	ACCOUNTING AND AUDITING	\$1,200.00
JUVENILE	54010	TRAVEL/PER DIEM/TRAINING	\$950.00
JUVENILE	54112	POSTAGE	\$5,000.00
JUVENILE	54510	INSURANCE/BONDS-PREMIUMS	\$430.00
JUVENILE	54610	REPAIR/MAINTENANCE	\$1,300.00
JUVENILE	54710	PRINTING & BINDING	\$250.00
JUVENILE	55110	OFFICE SUPPLIES	\$2,800.00
JUVENILE	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$200.00
Department Total:			<u>\$199,792.00</u>

PROBATE	51210	SALARIES/WAGES-REGULAR	\$105,000.00
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PROBATE	52110	FICA TAXES	\$7,500.00
PROBATE	52210	RETIREMENT CONTRIBUTIONS	\$6,100.00
PROBATE	52310	LIFE AND HEALTH INSURANCE	\$39,000.00
PROBATE	52410	WORKERS COMPENSATION	\$188.00
PROBATE	53110	PROFESSIONAL SERVICES	\$20,000.00
PROBATE	53210	ACCOUNTING AND AUDITING	\$700.00
PROBATE	54112	POSTAGE	\$5,700.00
PROBATE	54510	INSURANCE/BONDS-PREMIUMS	\$560.00
PROBATE	54610	REPAIR/MAINTENANCE	\$500.00
PROBATE	54710	PRINTING & BINDING	\$200.00
PROBATE	55110	OFFICE SUPPLIES	\$4,000.00
PROBATE	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$100.00
Department Total:			<u>\$189,548.00</u>

COURTS TECHNOLOGY	51210	SALARIES/WAGES-REGULAR	\$189,000.00
COURTS TECHNOLOGY	52110	FICA TAXES	\$14,450.00
COURTS TECHNOLOGY	52210	RETIREMENT CONTRIBUTIONS	\$13,230.00
COURTS TECHNOLOGY	52310	LIFE AND HEALTH INSURANCE	\$24,675.00
COURTS TECHNOLOGY	52410	WORKERS COMPENSATION	\$550.00
COURTS TECHNOLOGY	53110	PROFESSIONAL SERVICES	\$6,000.00
COURTS TECHNOLOGY	54010	TRAVEL/PER DIEM/TRAINING	\$7,000.00
COURTS TECHNOLOGY	54110	TELEPHONE COMMUNICATIONS	\$1,500.00
COURTS TECHNOLOGY	54410	RENTALS AND LEASES	\$100.00
COURTS TECHNOLOGY	54510	INSURANCE/BONDS-PREMIUMS	\$1,800.00
COURTS TECHNOLOGY	54610	REPAIR/MAINTENANCE	\$62,245.00
COURTS TECHNOLOGY	54710	PRINTING & BINDING	\$100.00
COURTS TECHNOLOGY	55110	OFFICE SUPPLIES	\$55,000.00
COURTS TECHNOLOGY	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$350.00
COURTS TECHNOLOGY	56410	EQUIPMENT	\$25,000.00
COURTS TECHNOLOGY	56810	SOFTWARE	\$99,000.00
Department Total:			<u>\$500,000.00</u>

10% FINES RMTF	51210	SALARIES/WAGES-REGULAR	\$21,000.00
10% FINES RMTF	52110	FICA TAXES	\$7,000.00

10% FINES RMTF	52210	RETIREMENT CONTRIBUTIONS	\$10,000.00
10% FINES RMTF	52310	LIFE AND HEALTH INSURANCE	\$11,960.00
10% FINES RMTF	52510	UNEMPLOYMENT COMPENSATION	\$5,800.00
10% FINES RMTF	53110	PROFESSIONAL SERVICES	\$92,350.00
10% FINES RMTF	54010	TRAVEL/PER DIEM/TRAINING	\$10.00
10% FINES RMTF	54510	INSURANCE/BONDS-PREMIUMS	\$10.00
10% FINES RMTF	54610	REPAIR/MAINTENANCE	\$7,510.00
10% FINES RMTF	55110	OFFICE SUPPLIES	\$1,350.00
10% FINES RMTF	55210	OPERATING SUPPLIES	\$10.00
10% FINES RMTF	56410	EQUIPMENT	\$8,000.00
Department Total:			<u>\$165,000.00</u>

MISDEMEANOR	51210	SALARIES/WAGES-REGULAR	\$315,000.00
MISDEMEANOR	52110	FICA TAXES	\$22,000.00
MISDEMEANOR	52210	RETIREMENT CONTRIBUTIONS	\$18,000.00
MISDEMEANOR	52310	LIFE AND HEALTH INSURANCE	\$111,000.00
MISDEMEANOR	52410	WORKERS COMPENSATION	\$1,094.00
MISDEMEANOR	53110	PROFESSIONAL SERVICES	\$21,000.00
MISDEMEANOR	53210	ACCOUNTING AND AUDITING	\$2,400.00
MISDEMEANOR	54010	TRAVEL/PER DIEM/TRAINING	\$2,200.00
MISDEMEANOR	54112	POSTAGE	\$4,200.00
MISDEMEANOR	54510	INSURANCE/BONDS-PREMIUMS	\$1,700.00
MISDEMEANOR	54610	REPAIR/MAINTENANCE	\$1,200.00
MISDEMEANOR	54710	PRINTING & BINDING	\$2,800.00
MISDEMEANOR	55110	OFFICE SUPPLIES	\$3,200.00
Department Total:			<u>\$505,794.00</u>

COUNTY CIVIL	51210	SALARIES/WAGES-REGULAR	\$93,000.00
COUNTY CIVIL	52110	FICA TAXES	\$6,600.00
COUNTY CIVIL	52210	RETIREMENT CONTRIBUTIONS	\$5,500.00
COUNTY CIVIL	52310	LIFE AND HEALTH INSURANCE	\$39,000.00
COUNTY CIVIL	52410	WORKERS COMPENSATION	\$234.00
COUNTY CIVIL	53110	PROFESSIONAL SERVICES	\$38,000.00
COUNTY CIVIL	53210	ACCOUNTING AND AUDITING	\$1,400.00



COUNTY CIVIL	54112	POSTAGE	\$3,200.00
COUNTY CIVIL	54510	INSURANCE/BONDS-PREMIUMS	\$430.00
COUNTY CIVIL	54610	REPAIR/MAINTENANCE	\$200.00
COUNTY CIVIL	54710	PRINTING & BINDING	\$200.00
COUNTY CIVIL	55110	OFFICE SUPPLIES	\$3,600.00
COUNTY CIVIL	55410	BOOKS/PUBS/SUBS/MEMBSHIPS	\$100.00
Department Total:			<u>\$191,464.00</u>

TRAFFIC	51210	SALARIES/WAGES-REGULAR	\$290,000.00
TRAFFIC	52110	FICA TAXES	\$22,000.00
TRAFFIC	52210	RETIREMENT CONTRIBUTIONS	\$17,000.00
TRAFFIC	52310	LIFE AND HEALTH INSURANCE	\$100,000.00
TRAFFIC	52410	WORKERS COMPENSATION	\$1,458.00
TRAFFIC	53110	PROFESSIONAL SERVICES	\$13,800.00
TRAFFIC	53210	ACCOUNTING AND AUDITING	\$3,100.00
TRAFFIC	54010	TRAVEL/PER DIEM/TRAINING	\$1,100.00
TRAFFIC	54112	POSTAGE	\$5,000.00
TRAFFIC	54510	INSURANCE/BONDS-PREMIUMS	\$1,300.00
TRAFFIC	54610	REPAIR/MAINTENANCE	\$2,000.00
TRAFFIC	54710	PRINTING & BINDING	\$1,000.00
TRAFFIC	55110	OFFICE SUPPLIES	\$4,600.00
Department Total:			<u>\$462,358.00</u>

Total Expenditures: \$6,500,789.00