

**Donald C. Spencer, Clerk of the Circuit Court and Comptroller**  
**Fiscal Year 2014 Budget - Revenue**

Fund Number	Fund Title	Account Title	Account Number	Budget
001	GENERAL (RECORDING) FUND	RECORDING FEES/DOCUMENTS	3411001	\$627,620.00
001	GENERAL (RECORDING) FUND	FILING FEES-PLATS	3411002	\$300.00
001	GENERAL (RECORDING) FUND	FEES - REGISTRY	3419001	\$100.00
001	GENERAL (RECORDING) FUND	TAX DEED SALE FEE	3419002	\$22,000.00
001	GENERAL (RECORDING) FUND	MARRIAGE CEREMONY FEES	3419003	\$7,300.00
001	GENERAL (RECORDING) FUND	PASSPORT	3419004	\$49,000.00
001	GENERAL (RECORDING) FUND	COMMISSION ON DOC STAMPS	3419005	\$53,000.00
001	GENERAL (RECORDING) FUND	COMMISSION/INTNGBLE TAX	3419006	\$14,000.00
001	GENERAL (RECORDING) FUND	LIEN TRANSFER FEE	3419009	\$100.00
001	GENERAL (RECORDING) FUND	PHOTOGRAPHY	3419010	\$10,000.00
001	GENERAL (RECORDING) FUND	SOLICITATION PERMIT FEE	3419028	\$1,100.00
001	GENERAL (RECORDING) FUND	MARRIAGE APPLICATION FEE	3419029	\$30,000.00
001	GENERAL (RECORDING) FUND	DUPLICATE MARR/LICENSE	3419030	\$300.00
001	GENERAL (RECORDING) FUND	MARR/LICENSE ISSUE FEE	3419031	\$2,000.00
001	GENERAL (RECORDING) FUND	COPIES-RECORDING	34900011	\$44,000.00
001	GENERAL (RECORDING) FUND	COPIES-ADMINISTRATION	34900019	\$50.00
001	GENERAL (RECORDING) FUND	COPIES-MICROFILM SALES	34900021	\$7,300.00
001	GENERAL (RECORDING) FUND	SALES OF MAPS & PUBLICAT	34900022	\$10.00
001	GENERAL (RECORDING) FUND	INTEREST/INVEST-EXPENSE	3611001	\$4,800.00
001	GENERAL (RECORDING) FUND	STATE UNCLAIMED FUNDS	369001	\$10.00
001	GENERAL (RECORDING) FUND	S/C - PRIOR YR'S REFUND	3691001	\$10.00
001	GENERAL (RECORDING) FUND	S/C - OVERAGES & \$5.00	3691002	\$1,500.00
001	GENERAL (RECORDING) FUND	S/C - COMPTR HOOK-UP	3691003	\$5,000.00
001	GENERAL (RECORDING) FUND	S/C - RETURNED CK FEE	3691004	\$1,000.00
001	GENERAL (RECORDING) FUND	S/C - ON-LINE PAYMENTS	3691005	\$800.00
001	GENERAL (RECORDING) FUND	S/C - SPEC MAIL/POSTAGE	3691006	\$11,000.00
001	GENERAL (RECORDING) FUND	S/C - MISC. INCOME	3691007	\$100.00
001	GENERAL (RECORDING) FUND	S/C - NOTARY FEE	3691008	\$7,100.00
Fund Total:				\$899,500.00

150 CLERK TO BOARD OPERATIONS	BOCC FDS - GENERAL REV	3415401	\$1,346,190.00
150 CLERK TO BOARD OPERATIONS	BOCC FDS - NAVARRE BCH	3415403	\$66,050.00
150 CLERK TO BOARD OPERATIONS	REVENUE-RETIREE LV COST	3415404	\$0.00
150 CLERK TO BOARD OPERATIONS	PETER PRINCE AIRPORT FUND	3415405	\$13,720.00
150 CLERK TO BOARD OPERATIONS	LANDFILL RECYCLING FUND	3415406	\$27,000.00
150 CLERK TO BOARD OPERATIONS	SELF INSURANCE FUND	3415407	\$67,930.00
Fund Total:			<u>\$1,520,890.00</u>
151 OPERATING COURTS FUND	ST REV SHARING/CRT JAC	335800	\$659,399.00
151 OPERATING COURTS FUND	FILING FEES - APPEAL	3481106	\$2,400.00
151 OPERATING COURTS FUND	S/C - CRIME COMP FEE	3481201	\$2,400.00
151 OPERATING COURTS FUND	S/C - HANDICAP PKNG	3481205	\$400.00
151 OPERATING COURTS FUND	S/C - DISMISSAL FEE	3481207	\$100.00
151 OPERATING COURTS FUND	S/C - RAPE CRISIS FEE	3481209	\$100.00
151 OPERATING COURTS FUND	S/C - BUI BSCIR FEE	3481215	\$100.00
151 OPERATING COURTS FUND	S/C - JUDGEMENT INTEREST	3481216	\$2,400.00
151 OPERATING COURTS FUND	S/C - CONTEST FEE	3481220	\$30,000.00
151 OPERATING COURTS FUND	S/C - JUV TOBACCO CIT	3481222	\$300.00
151 OPERATING COURTS FUND	S/C - MISC AFFIDAVIT FEE	3481223	\$700.00
151 OPERATING COURTS FUND	S/C - CRIMESTOPPERS	3481227	\$4,200.00
151 OPERATING COURTS FUND	S/C - COPIES,SEARCH,ETC	3481228	\$30,000.00
151 OPERATING COURTS FUND	S/C LATE FEE	3481231	\$250.00
151 OPERATING COURTS FUND	S/C - RESTITUTION	3481232	\$1,500.00
151 OPERATING COURTS FUND	S/C - DVI FEE	3481236	\$120.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3481237	\$3,000.00
151 OPERATING COURTS FUND	S/C - SEAL/EXPUNGE FILE	3481239	\$900.00
151 OPERATING COURTS FUND	COURT COSTS	3481301	\$2,500.00
151 OPERATING COURTS FUND	ADD'L COURT COSTS	3481305	\$60,000.00
151 OPERATING COURTS FUND	FILING FEE- APPEALS	3482106	\$300.00
151 OPERATING COURTS FUND	S/C - CRIME COMP FEE	3482201	\$500.00
151 OPERATING COURTS FUND	S/C - RAPE CRISIS FEE	3482209	\$120.00
151 OPERATING COURTS FUND	S/C - JUDGEMENT INTEREST	3482216	\$700.00
151 OPERATING COURTS FUND	S/C - PARTIAL PAY	3482220	\$2,500.00
151 OPERATING COURTS FUND	S/C - MISC AFFIDAVIT FEE	3482223	\$150.00

151 OPERATING COURTS FUND	S/C - CRIMESTOPPERS	3482227	\$1,500.00
151 OPERATING COURTS FUND	S/C - COPIES,SEARCH,ETC	3482228	\$4,000.00
151 OPERATING COURTS FUND	S/C - RESTITUTION	3482232	\$120.00
151 OPERATING COURTS FUND	S/C - DVI FEE	3482236	\$120.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3482237	\$120.00
151 OPERATING COURTS FUND	S/C - SEAL/EXPUNGE FILE	3482239	\$500.00
151 OPERATING COURTS FUND	COURT COST	3482301	\$2,800.00
151 OPERATING COURTS FUND	ADDL COURT COSTS	3482305	\$100,000.00
151 OPERATING COURTS FUND	FILING FEES	3483101	\$150,000.00
151 OPERATING COURTS FUND	S/C - FORECL. SALE FEE	3483203	\$100,000.00
151 OPERATING COURTS FUND	S/C - VEHICLE LIEN	3483204	\$120.00
151 OPERATING COURTS FUND	S/C - COPIES,SEARCH,ETC	3483228	\$3,500.00
151 OPERATING COURTS FUND	S/C - CRT REGISTRY FEE	3483230	\$6,400.00
151 OPERATING COURTS FUND	S/C - DVI FEE	3483236	\$0.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3483237	\$500.00
151 OPERATING COURTS FUND	S/C - APPROVE BONDS	3483238	\$100.00
151 OPERATING COURTS FUND	FILING FEES - CIVIL	3484101	\$425,000.00
151 OPERATING COURTS FUND	FILING FEE-DOMESTIC REL	3484103	\$100,000.00
151 OPERATING COURTS FUND	S/C - DISS/JUDGMENT FEE	34842011	\$3,000.00
151 OPERATING COURTS FUND	S/C - PARTIAL PAY FEE	3484220	\$120.00
151 OPERATING COURTS FUND	S/C - COPIES,SEARCH,ETC	3484228	\$30,000.00
151 OPERATING COURTS FUND	S/C - COURT REGISTRY-CIV	3484230	\$82,000.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3484237	\$4,500.00
151 OPERATING COURTS FUND	S/C - APPROVE BONDS	3484238	\$100.00
151 OPERATING COURTS FUND	S/C - C/S PAYMT FEE - DR	3484801	\$20,000.00
151 OPERATING COURTS FUND	S/C - D/L SUSPENSION-DR	3484814	\$120.00
151 OPERATING COURTS FUND	S/C - D/L REINSTATEMENT	3485209	\$20,000.00
151 OPERATING COURTS FUND	S/C - PROOF/CORRECTION	3485211	\$15,000.00
151 OPERATING COURTS FUND	S/C - FAILURE/COMPL SCH	3485212	\$12,000.00
151 OPERATING COURTS FUND	S/C - PARTIAL PAY FEE	3485220	\$25,000.00
151 OPERATING COURTS FUND	S/C - TEEN COURT	3485222	\$1,800.00
151 OPERATING COURTS FUND	S/C - MISC AFFIDAVIT FEE	3485223	\$5,500.00
151 OPERATING COURTS FUND	S/C - COPIES,SEARCH,ETC	3485228	\$25,000.00
151 OPERATING COURTS FUND	S/C - D-6 - CRIMINAL	3485229	\$10,000.00

151 OPERATING COURTS FUND	S/C - D-6 CLEARANCE FORM	3485234	\$30,000.00
151 OPERATING COURTS FUND	S/C - INTEREST - TR	3485235	\$3,000.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3485237	\$3,000.00
151 OPERATING COURTS FUND	COURT COST	3485301	\$400,000.00
151 OPERATING COURTS FUND	COURT COST (LEE-\$2.50)	3485306	\$40,580.00
151 OPERATING COURTS FUND	FILING FEE - RE-OPEN	3486102	\$1,200.00
151 OPERATING COURTS FUND	S/C - CRIMES COMP FEE	3486201	\$120.00
151 OPERATING COURTS FUND	S/C - PARTIAL PAY	3486220	\$120.00
151 OPERATING COURTS FUND	S/C - ICDTF	3486226	\$2,400.00
151 OPERATING COURTS FUND	S/C - COPIES/CERT/ETC	3486228	\$600.00
151 OPERATING COURTS FUND	S/C - RESTITUTION	3486232	\$120.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3486237	\$120.00
151 OPERATING COURTS FUND	S/C - SEAL/EXPUNGE FILE	3486239	\$200.00
151 OPERATING COURTS FUND	COURT COSTS	3486301	\$100.00
151 OPERATING COURTS FUND	FILING FEES	3487101	\$75,000.00
151 OPERATING COURTS FUND	S/C - -APPROVING BONDS	3487201	\$120.00
151 OPERATING COURTS FUND	S/C - GRDSHP AUDIT/INV	3487202	\$3,600.00
151 OPERATING COURTS FUND	S/C - PARTIAL PAY	3487220	\$120.00
151 OPERATING COURTS FUND	S/C - COPIES/SEARCH, ETC	3487228	\$1,200.00
151 OPERATING COURTS FUND	S/C - RESTITUTION	3487232	\$1,200.00
151 OPERATING COURTS FUND	S/C - OATHS/SIGN/SEAL	3487237	\$1,800.00
151 OPERATING COURTS FUND	F/F - FINES	3511001	\$375,000.00
151 OPERATING COURTS FUND	F/F - FINES	3512001	\$75,000.00
151 OPERATING COURTS FUND	F/F - FORFEITURES	3512003	\$3,600.00
151 OPERATING COURTS FUND	F/F - FINES	3515001	\$125,000.00
151 OPERATING COURTS FUND	F/F - FINES	3516001	\$3,600.00
151 OPERATING COURTS FUND	INTEREST/INVEST-EXPENSE	3611001	\$1,200.00
151 OPERATING COURTS FUND	S/C - OVERAGES &lt; \$5.00	3691002	\$120.00
151 OPERATING COURTS FUND	S/C - COMPTR HOOK-UP	3691003	\$2,000.00
151 OPERATING COURTS FUND	S/C - SPEC MAIL/POSTAGE	3691006	\$1,200.00
151 OPERATING COURTS FUND	S/C - MISC. INCOME	3691007	\$120.00
Fund Total:			<u>\$3,105,399.00</u>
152 RECORDS MOD TR FD (\$1.50)	RMOD TRT FDS - RECORDING	3411501	<u>\$100,000.00</u>

Fund Total: \$100,000.00

154 ORDINARY WITNESS FUND	JAC WITNESS FDS-CT/APPT	3488401	\$1,000.00
154 ORDINARY WITNESS FUND	JAC WITNESS FDS-ST/ATTY	3488402	\$44,000.00
154 ORDINARY WITNESS FUND	JAC WITNESS FDS-PUB/DEF	3488403	<u>\$5,000.00</u>

Fund Total: \$50,000.00

155 COURTS TECHNOLOGY	COURTS TRUST-TECHNOLOGY	3411502	\$300,000.00
155 COURTS TECHNOLOGY	CASH CARRIED FORWARD	393001	<u>\$200,000.00</u>

Fund Total: \$500,000.00

156 10% FINES-PUB REC MOD TF	10% FINES-PUB REC MOD TF	351800	<u>\$165,000.00</u>
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Fund Total: \$165,000.00

157 CHILD SUPPORT IV-D	FED'L RE-IMB/CHILD SUPT	3316501	<u>\$160,000.00</u>
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Fund Total: \$160,000.00

Total Revenue: \$6,500,789.00